

**Bessemer Borough
2023 Budget**

ACCT#	REVENUE	2023 BUDGET
301-1000	REAL ESTATE TAXES - CURRENT	233,000
305-1000	PER CAPITA TAX	3,000
310-1000	RE TRANSFER TAX	6,000
310-2000	EARNED INCOME TAX	98,000
310-5000	LOCAL SERVICE TAX	3,500
321-7100	LL ANNUAL RENTAL PROP	3,200
321-8000	AMUSEMENTS - CABLE TV	11,700
331-1200	FINES - COURT	1,000
341-0000	INTEREST INCOME	500
342-2000	RENTS - ROYALTY	23,000
354-0000	HIGHWAY AID & TURN BACK	39,234
355-0100	PURTA	350
355-0800	ALCOHOLIC BEVERAGES TAXES	300
355-0900	ACT 13 OIL/GAS IMPACT	1,500
361-6500	NO-LIEN LETTERS	350
362-0000	CHG FOR SERVICE-POLICE RP	31,000
364-3000	REFUSE DEPOSITS	187,200
364-5000	DUMPSTER FEES	500
378-0000	WATER DEPOSITS	288,000
389-0000	BMA INSURANCE	4,600
389-1000	MISC REVENUES	2,500
	LIBRARY MILLAGE	5,047
	FD MILLAGE	5,047
	FROM SAVINGS	12,500

TOTAL REVENUE	961,028
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	<u>2023</u>
ASSESSED VALUATION	\$33,750,000
GENERAL FUND - 6.40 MILLS	\$216,000
FIRE DEPT - 0.15 MILLS	\$5,063
LIBRARY - 0.15 MILLS	\$5,063
TOTAL MILLAGE: (6.7 MILLS)	\$226,125

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ACCT#	EXPENDITURES	2023 BUDGET
General Government		
400-1050	SALARY OF COUNCIL & MAYOR	9,060
400-3500	BONDING - SECRETARY	400
400-4200	DUES, SUBSCPT & MBRSHP	1,200
400-5000	TOURIST PROMOTION	110
402-3110	AUDIT PHILLIP WEINER	8,000
403-1140	WAGES OF TAX COLLECTOR (COMMISSIONS	10,000
403-2000	TAX COLLECTOR SUPPLIES	1,700
403-3000	LEGAL SERVICES	2,500
405-1400	WAGES OF SECRTARY/TREASURER	40,000
406-0000	QUICKBOOKS FEE DIR DEPOSIT	400
406-1000	OFFICE SUPPLIES	6,000
406-3410	ADVERTISING - NEW CASTLE NEWS	2,500
408-3130	ENGINEER - GANNETT FLEMING	27,000
409-2310	JJ KENNEDY - FUEL	12,000
409-3210	PHONE-INTRNT-BORO-MAINT BLDG	9,100
409-3610	ELECTRICITY BORO BUILDING	8,000
409-3620	COLUMBIA GAS BORO-MAINT BLDG	8,000
409-3640	BMA BORO- PO-MAINT BLDG	2,000
409-3730	MAINT & REPAIR BLDG	<u>15,000</u>
	TOTAL GENERAL GOVERNMENT	162,970
POLICE DEPARTMENT		
410-XXXX	WAGES CHIEF	66,415
410-1320	WAGES PATROLMEN	77,000
410-XXXX	POLICE PENSION	10,801
410-1910	UNIFORM ALLOWANCE	2,600
410-2420	GENERAL EXPENSES	2,500
410-4600	POLICE TRAINING	0
410-7000	POLICE CAR - REPAIRS	3,000
	TOTAL POLICE DEPARTMENT	162,316
FIRE DEPARTMENT		
411-3500	FIRE INS/DEMOLITION	3,500
411-3640	BMA FIRE DEPT	650
411-5400	PUBLIC SFTY/ FIRE DEPT .075 MILS	5,063
411-5500	UTILITIES FIRE DEPT	4,500
411-8000	ANNUAL CHECK FIRE CHIEF & ASST.	300
	TOTAL FIRE DEPARTMENT	14,013
SANITATION DEPARTMENT		
427-3600	SPRING CLEAN-UP	2,000
427-3760	REFUSE COLLECTIONS	112,000
427-4500	POSTAGE FOR BMA	2,500
	TOTAL SANITATION	116,500
HIGHWAY DEPARTMENT		
430-2200	GENERAL EXPENSES	12,000

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430-2600	SPLS SMALL TOOLS/MINR EQ	3,000
430-3000	GRASS CUTTING	14,000
430-3200	PUBLIC WORKS MGR CELL PHONE	2,000
430-3210	ROAD MATERIALS - SALT	7,500
430-4000	CAPITAL - CURBS, SIDEWALKS, STORM SEW.	1,500
430-4100	CAPITAL - NEW VEHICLE	18,000
434-0000	STREET LIGHTS	19,000
438-1000	PUBLIC WORKS WAGES	82,000
439-0000	HIGHWAY AID (PAVING)	39,234

TOTAL HIGHWAY DEPARTMENT 198,234

WATER DEPARTMENT

448-2200	MATERIALS & SUPPLIES	30,000
448-2210	WATERLINE BREAK EXP	30,000
448-3610	PUMPHOUSE UTILITIES	15,000
448-4500	POSTAGE FOR BMA	2,500
448-7200	OPERATOR FOR WATER SERVICES	4,400
448-7400	CAPITAL IMPROVEMENTS (\$5 increase from 20	40,000

TOTAL WATER DEPARTMENT 121,900

MISCELLANEOUS EXPENSES

454-3740	PARK REPAIRS, MAINTENANCE & BEAUTIFIC,	14,500
454-5000	PENN POWER/PARK	500
456-5000	LIBRARY - .15 MILLS	5,063
480-0000	MISC EXPENDITURES	80,032
481-1000	SOCIAL SECURITY	18,000
481-1001	MEDICARE	5,000
481-1002	PSAB UNEMPLOYMENT ER	4,000
481-1003	WORKMAN'S COMP	20,000
481-1004	LIABILITY INSURANCE	28,000
487-0000	MET LIFE INSURANCE	7,000
488-1680	PSAB/ UNEMPLOYMENT COMP	3,000

TOTAL MISCELLANEOUS EXPENSES 185,095

TOTAL EXPENSES: 961,028

IN BALANCE? (Yes if 0) -0